MADISON COUNTY ROAD DEPARTMENT JANUARY 2013 MONTHLY REPORT

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

MONTH OF January 2013

INDEX

POT HOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

CULVERT INSTALLATIONS

DITCHING

LITTER CONTROL

MOWING

EMERGENCY CALLS

SOLID WASTE

Work Planned for Last Month

Month of: January 2013

Pothole Repair

Cane Creek Rd, Harris Rd, Lake Ridge Dr, Old 51 Rd, Livingston Vernon Rd, Cedar Grove Ln, Moss Rd, Dave Brown Rd, Jackson Ridge Rd, North Livingston Rd, Caroline Blvd, Goodloe Rd, Brooks Ct, Bellevue Dr, Renfroe Rd, W Sowell Rd, Stout Rd, Riley Williams Rd and Yandell Rd

Grade Roads

Feather Ln

Paved Roads

No paving due to rainy and wet weather

Dig Out Repair

Feather Ln and Finney Rd

Sign Installations

Holiday Rd, Cedar Grove Ln and Livingston Vernon Rd

Culvert Installations

No culvert Installations due to rainy and wet weather

Ditching

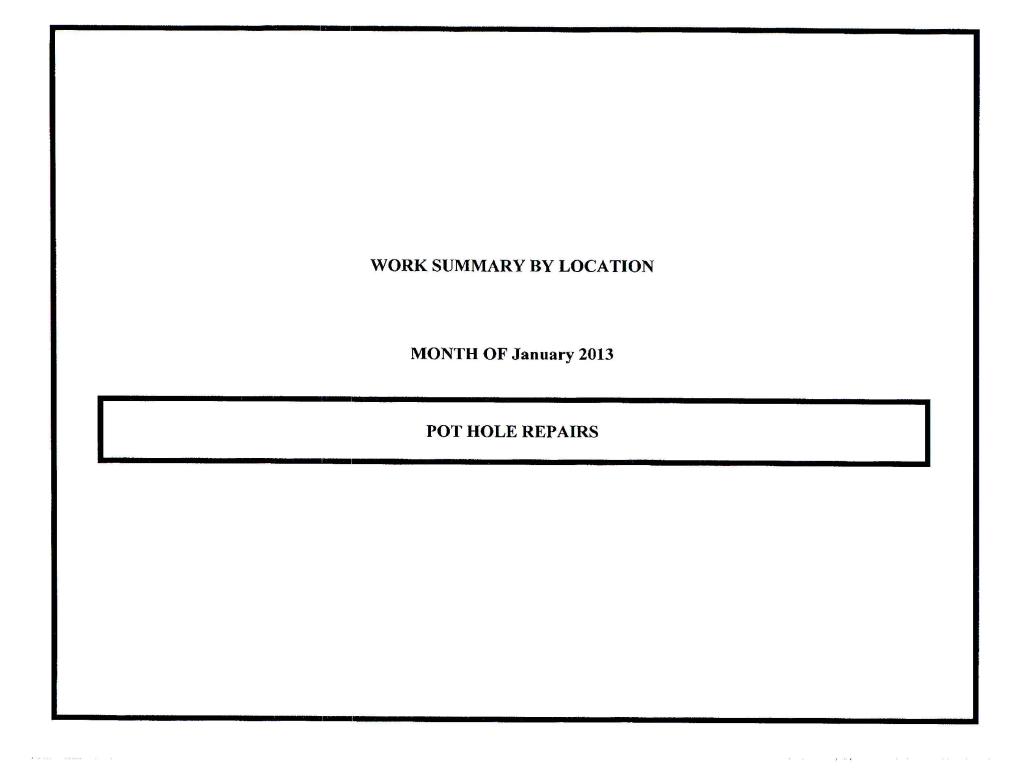
Brown Rd W, Stump Bridge Rd and Brown Rd E

Litter Control

Hunt Ave, Cedar Hill Rd, Parkway East, Mt Leopard Rd, Fairview Park, Sharon Rd and Miggins Rd

Mowing

Pat Cobb Rd, Burns Rd, Culipher Ln and Raytown Rd



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Pot Hole Repair

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Cost Summary By Location

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Allen Wood Dr	3.0	0.0	\$36.00	\$60.00	\$230.00	\$0.00	\$0.00	\$326.00	1.0%
Banks Rd	1.0	0.0	\$12.48	\$20.00	\$115.00	\$0.00	\$0.00	\$147.48	0.4%
Barnes Rd	2.0	0.0	\$26.20	\$50.00	\$230.00	\$0.00	\$0.00	\$306.20	0.9%
Beaufort Cir	1.0	0.0	\$14.80	\$7.00	\$115.00	\$0.00	\$0.00	\$136.80	0.4%
Bellevue Dr	1.0	0.0	\$14.80	\$7.00	\$115.00	\$0.00	\$0.00	\$136.80	0.4%
Bilbrew Rd	2.0	0.0	\$24.00	\$40.00	\$230.00	\$0.00	\$0.00	\$294.00	0.9%
Bill Presley Rd	2.0	0.0	\$24.00	\$40.00	\$172.50	\$0.00	\$0.00	\$236.50	0.7%
Branch Quarters Rd	2.0	0.0	\$23.92	\$130.00	\$57.50	\$0.00	\$0.00	\$211.42	0.6%
Branson Dr	1.0	0.0	\$12.48	\$20.00	\$49.60	\$0.00	\$0.00	\$82.08	0.2%
Branson Rd	1.0	0.0	\$12.48	\$20.00	\$49.60	\$0.00	\$0.00	\$82.08	0.2%
Brooks Ct	1.0	0.0	\$14.80	\$7.00	\$115.00	\$0.00	\$0.00	\$136.80	0.4%
Brown Dr	1.0	0.0	\$11.96	\$7.00	\$115.00	\$0.00	\$0.00	\$133.96	0.4%
Camden Ct	1.0	0.0	\$14.80	\$7.00	\$115.00	\$0.00	\$0.00	\$136.80	0.4%
Cane Creek Rd	1.0	0.0	\$11.96	\$20.00	\$57.50	\$0.00	\$0.00	\$89.46	0.3%
Caroline Blvd	4.0	0.0	\$50.80	\$67.00	\$805.00	\$0.00	\$0.00	\$922.80	2.7%
Cedar Grove Ln	1.0	0.0	\$12.00	\$20.00	\$115.00	\$0.00	\$0.00	\$147.00	0.4%
Childress Ln	2.0	0.0	\$24.96	\$130.00	\$57.50	\$0.00	\$0.00	\$212.46	0.6%
Clarkdell Rd Ext	3.0	0.0	\$30.90	\$60.00	\$230.00	\$0.00	\$0.00	\$320.90	1.0%
Cleo Clark Rd	2.0	0.0	\$24.00	\$40.00	\$460.00	\$0.00	\$0.00	\$524.00	1.6%
Conway Rd	1.0	0.0	\$12.48	\$20.00	\$49.60	\$0.00	\$0.00	\$82.08	0.2%
Cooper Rd	1.0	0.0	\$10.30	\$65.00	\$115.00	\$0.00	\$0.00	\$190.30	0.6%
Crawford Rd	5.0	0.0	\$83.28	\$120.00	\$1,610.00	\$0.00	\$0.00	\$1,813.28	5.4%
Dave Brown Rd	1.0	0.0	\$11.96	\$20.00	\$28.75	\$0.00	\$0.00	\$60.71	0.2%
Dewees Rd	9.0	0.0	\$108.48	\$180.00	\$460.00	\$0.00	\$0.00	\$748.48	2.2%
East Sowell Rd	1.0	0.0	\$10.30	\$70.00	\$115.00	\$0.00	\$0.00	\$195.30	0.6%
Gluckstadt Rd	9.0	0.0	\$108.00	\$180.00	\$460.00	\$0.00	\$0.00	\$748.00	2.2%
Goldman Dr	1.0	0.0	\$11.96	\$7.00	\$115.00	\$0.00	\$0.00	\$133.96	0.4%
Goodloe Rd	10.0	0.0	\$119.60	\$650.00	\$977.50	\$0.00	\$0.00	\$1,747.10	5.2%
Harris Rd	10.0	0.0	\$114.60	\$560.00	\$718.75	\$0.00	\$0.00	\$1,393.35	4.1%
Hartfield Dr	1.0	0.0	\$11.96	\$7.00	\$115.00	\$0.00	\$0.00	\$133.96	0.4%
Hawkins Rd	2.0	0.0	\$24.96	\$130.00	\$115.00	\$0.00	\$0.00	\$269.96	0.8%
Jackson Ridge Rd	2.0	0.0	\$20.60	\$140.00	\$230.00	\$0.00	\$0.00	\$390.60	1.2%
Kearney Park Rd	1.0	0.0	\$12.00	\$20.00	\$115.00	\$0.00	\$0.00	\$147.00	0.4%
Lake Ridge Dr	1.0	0.0	\$14.80	\$7.00	\$115.00	\$0.00	\$0.00	\$136.80	0.4%
Laura Dr	1.0	0.0	\$11.96	\$7.00	\$115.00	\$0.00	\$0.00	\$133.96	0.4%
Livingston Vernon Rd	2.0	0.0	\$23.96	\$40.00	\$373.75	\$0.00	\$0.00	\$437.71	1.3%
Lone Pine Rd	4.0	0.0	\$41.96	\$28.00	\$230.00	\$0.00	\$0.00	\$299.96	0.9%
Lonng Rd	9.0	0.0	\$109.92	\$360.00	\$715.88	\$0.00	\$0.00	\$1,185.80	3.5%
Lottville Rd	1.0	0.0	\$10.30	\$65.00	\$115.00	\$0.00	\$0.00	\$190.30	0.6%
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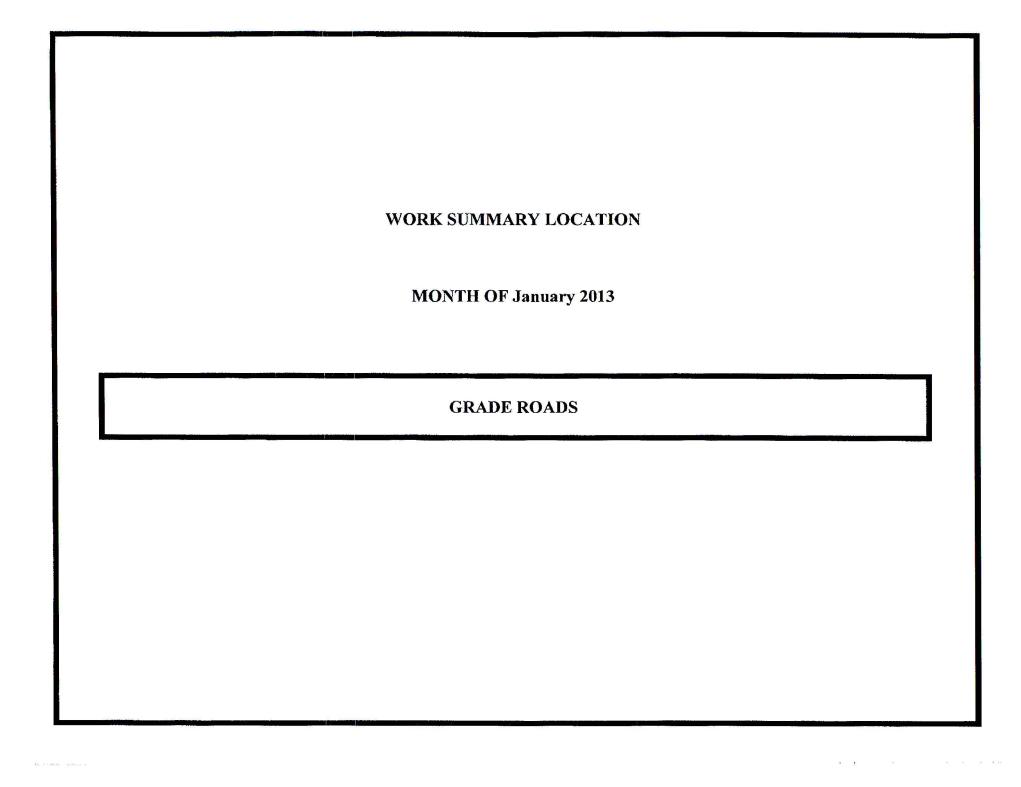
January 29, 2013

Cost Summary By Location

	Labor Ho	urs			Mot Cost				
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Mansell Rd	6.0	0.0	\$70.52	\$390.00	\$378.79	\$0.00	\$0.00	\$839.31	2.5%
Mcdougal Rd	3.0	0.0	\$36.00	\$60.00	\$460.00	\$0.00	\$0.00	\$556.00	1.7%
Mcmillon Rd	20.0	0.0	\$249.60	\$1,140.00	\$962.35	\$0.00	\$0.00	\$2,351.95	7.0%
Moss Rd	2.0	0.0	\$20.98	\$14.00	\$230.00	\$0.00	\$0.00	\$264.98	0.8%
Muscadine Path	1.0	0.0	\$11.96	\$7.00	\$115.00	\$0.00	\$0.00	\$133.96	0.4%
North Livingston Rd	8.0	0.0	\$101.84	\$200.00	\$920.00	\$0.00	\$0.00	\$1,221.84	3.6%
North Old Canton Rd	1.0	0.0	\$11.96	\$20.00	\$28.75	\$0.00	\$0.00	\$60.71	0.2%
O C Hunter Rd	3.0	0.0	\$36.00	\$60.00	\$230.00	\$0.00	\$0.00	\$326.00	1.0%
Old 51 Rd	2.0	0.0	\$24.00	\$40.00	\$345.00	\$0.00	\$0.00	\$409.00	1.2%
Old Canton Rd	1.0	0.0	\$12.00	\$20.00	\$230.00	\$0.00	\$0.00	\$262.00	0.8%
Old Hwy 16	1.0	0.0	\$12.48	\$20.00	\$49.60	\$0.00	\$0.00	\$82.08	0.2%
Old Natchez Trace	2.0	0.0	\$26.20	\$50.00	\$287.50	\$0.00	\$0.00	\$363.70	1.1%
Pat Luckett Rd	1.0	0.0	\$12.48	\$20.00	\$115.00	\$0.00	\$0.00	\$147.48	0.4%
Pearl River Church Rd	2.0	0.0	\$24.44	\$40.00	\$143.75	\$0.00	\$0.00	\$208.19	0.6%
Phillips Rd	3.0	0.0	\$36.00	\$60.00	\$230.00	\$0.00	\$0.00	\$326.00	1.0%
Pine Grove Rd	0.5	0.0	\$5.15	\$32.50	\$115.00	\$0.00	\$0.00	\$152.65	0.5%
Pisgan Bottom Rd	2.0	0.0	\$23.92	\$130.00	\$57.50	\$0.00	\$0.00	\$211.42	0.6%
Potluck Rd	8.0	0.0	\$96.00	\$160.00	\$460.00	\$0.00	\$0.00	\$716.00	2.1%
Pratt Rd	1.0	0.0	\$12.00	\$20.00	\$115.00	\$0.00	\$0.00	\$147.00	0.4%
Ramage Rd	1.0	0.0	\$10.30	\$70.00	\$115.00	\$0.00	\$0.00	\$195.30	0.6%
Rankin Rd	0.5	0.0	\$5.15	\$32.50	\$115.00	\$0.00	\$0.00	\$152.65	0.5%
Renfroe Rd	7.0	0.0	\$73.43	\$49.00	\$460.00	\$0.00	\$0.00	\$582.43	1.7%
Riley Williams Rd	3.0	0.0	\$36.00	\$60.00	\$115.00	\$0.00	\$0.00	\$211.00	0.6%
Robinson Rd	3.0	0.0	\$36.00	\$60.00	\$402.50	\$0.00	\$0.00	\$498.50	1.5%
Rocks Rd	2.0	0.0	\$26.20	\$50.00	\$230.00	\$0.00	\$0.00	\$306.20	0.9%
Rocky Hill Rd	4.0	0.0	\$41.20	\$260.00	\$230.00	\$0.00	\$0.00	\$531.20	1.6%
Ross Rd	0.1	0.0	\$10.30	\$65.00	\$115.00	\$0.00	\$0.00	\$190.30	0.6%
Sharon Rd	2.5	0.0	\$26.13	\$46.50	\$230.00	\$0.00	\$0.00	\$302.63	0.9%
Sonnys Rd	1.0	0.0	\$10.30	\$70.00	\$115.00	\$0.00	\$0.00	\$195.30	0.6%
Southampton Cir	1.0	0.0	\$14.80	\$7.00	\$115.00	\$0.00	\$0.00	\$136.80	0.4%
Spring Creek Rd	2.0	0.0	\$24.96	\$130.00	\$115.00	\$0.00	\$0.00	\$269.96	0.8%
Steen Rd	1.0	0.0	\$12.48	\$20.00	\$49.60	\$0.00	\$0.00	\$82.08	0.2%
Stout Rd	8.0	0.0	\$99.84	\$200.00	\$396.76	\$0.00	\$0.00	\$696.60	2.1%
Stribling Rd	0.1	0.0	\$11.96	\$7.00	\$115.00	\$0.00	\$0.00	\$133.96	0.4%
Stump Bridge Rd	2.0	0.0	\$23.92	\$130.00	\$57.50	\$0.00	\$0.00	\$211.42	0.6%
Sulphur Springs Rd	3.0	0.0	\$30.90	\$195.00	\$345.00	\$0.00	\$0.00	\$570.90	1.7%
Sutherland Rd	2.5	0.0	\$29.15	\$72.50	\$345.00	\$0.00	\$0.00	\$446.65	1.3%
Truitt Rd	1.0	0.0	\$10.30	\$65.00	\$115.00	\$0.00	\$0.00	\$190.30	0.6%
Tyler Ln	4.0	0.0	\$49.92	\$100.00	\$148.79	\$0.00	\$0.00	\$298.71	0.9%
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January 29, 2013

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Tyson Rd		1.0	0.0	\$12.48	\$20.00	\$115.00	\$0.00	\$0.00	\$147.48	0.4%
W Sowell Rd		1.0	0.0	\$10.30	\$70.00	\$115.00	\$0.00	\$0.00	\$195.30	0.6%
Watson Rd		4.0	0.0	\$71.28	\$100.00	\$345.00	\$0.00	\$0.00	\$516.28	1.5%
Way Rd		8.0	0.0	\$96.00	\$160.00	\$460.00	\$0.00	\$0.00	\$716.00	2.1%
Weisenberger Rd		3.0	0.0	\$36.00	\$60.00	\$287.50	\$0.00	\$0.00	\$383.50	1.1%
Whiddon Rd		4.0	0.0	\$48.00	\$80.00	\$460.00	\$0.00	\$0.00	\$588.00	1.7%
Willis Rd		2.0	0.0	\$24.96	\$130.00	\$57.50	\$0.00	\$0.00	\$212.46	0.6%
Yandell Rd		5.0	0.0	\$60.00	\$100.00	\$747.50	\$0.00	\$0.00	\$907.50	2.7%
Locations:	86	250.0	0.0	\$3,036.51	\$8,321.00	\$22,314.32	\$0.00	\$0.00	\$33,671.83	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Grade Road

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

		Labor Ho	urs				~ ~			
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Feather Ln	281.11.11	12.0	0.0	\$152.76	\$600.00	\$0.00	\$0.00	\$0.00	\$752.76	67.0%
Twelve Oaks Dr		4.0	0.0	\$50.92	\$320.00	\$0.00	\$0.00	\$0.00	\$370.92	33.0%
Locations:	2	16.0	0.0	\$203.68	\$920.00	\$0.00	\$0.00	\$0.00	\$1,123.68	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Grading & Ditching

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Burns Rd	4.0	0.0	\$59.20	\$64.00	\$0.00	\$0.00	\$0.00	\$123.20	9.8%
Cotton Blossom Rd	8.0	0.0	\$131.84	\$152.00	\$0.00	\$0.00	\$0.00	\$283.84	22.5%
Finney Rd	8.0	0.0	\$131.84	\$600.00	\$0.00	\$0.00	\$0.00	\$731.84	58.0%
Sulphur Springs Rd	 4.0	0.0	\$59.20	\$64.00	\$0.00	\$0.00	\$0.00	\$123.20	9.8%
Locations: 4	24.0	0.0	\$382.08	\$880.00	\$0.00	\$0.00	\$0.00	\$1,262,08	

WORK SUMMARY BY LOCATION	
MONTH OF January 2013	
PAVED ROADS	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/31/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Dig Out Repair

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Report Dates 01/01/2013 01/31/2013

Madison County Road Department

		Labor Ho	ours							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Feather Ln		16.0	0.0	\$236.80	\$448.00	\$0.00	\$0.00	\$0.00	\$684.80	25.5%
Finney Rd		24.0	0.0	\$353.60	\$1,256.00	\$392.15	\$0.00	\$0.00	\$2,001.75	74.5%
Locations:	2	40.0	0.0	\$590.40	\$1,704.00	\$392.15	\$0.00	\$0.00	\$2,686.55	

WORK SUMMARY BY LOCATION
MONTH OF January 2013
SIGN INSTALLATIONS

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Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Sign Installation

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Location	Labor Ho Regular	ours OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cedar Grove Ln	3.0	0.0	\$30.90	\$57.00	\$69.31	\$0.00	\$0.00	\$157.21	34.2%
Holiday Rd	3.0	0.0	\$30.90	\$57.00	\$20.98	\$0.00	\$0.00	\$108.88	23.7%
Hwy 51	2.0	0.0	\$20.60	\$38.00	\$39.62	\$0.00	\$0.00	\$98.22	21.3%
Livingston Vernon Rd	2.0	0.0	\$20.60	\$38.00	\$37.28	\$0.00	\$0.00	\$95.88	20.8%
Locations: 4	10.0	0.0	\$103.00	\$190.00	\$167.19	\$0.00	\$0.00	\$460.19	

WORK SUMMARY BY LOCATION	
MONTH OF January 2013	
CULVERT INSTALLATIONS	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Culvert Installation

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Report Dates 01/01/2013 01/29/2013

Madison County Road Department

		Labor Ho	ours							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Sharon Rd		4.0	0.0	\$59.20	\$64.00	\$182.11	\$0.00	\$0.00	\$305.31	100.0%
Locations:	1	4.0	0.0	\$59.20	\$64.00	\$182.11	\$0.00	\$0.00	\$305.31	

Report Legend

REPORT NAME Activity Costs by Location - Summary

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LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS General Labor

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Cost Summary By Location

	Labor Ho	ours							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
A M Rogers Park	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.3%
Allen Wood Dr	6.0	0.0	\$73.89	\$0.00	\$0.00	\$0.00	\$0.00	\$73.89	0.6%
Banks Rd	2.0	0.0	\$24.48	\$40.00	\$0.00	\$0.00	\$0.00	\$64.48	0.6%
Barnes Rd	8.0	0.0	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	0.8%
Beaufort Cir	2.0	0.0	\$25.87	\$14.00	\$0.00	\$0.00	\$0.00	\$39.87	0.3%
Bellevue Dr	3.0	0.0	\$39.26	\$21.00	\$0.00	\$0.00	\$0.00	\$60.26	0.5%
Ben Luckett Rd	1.0	0.0	\$10.30	\$19.00	\$0.00	\$0.00	\$0.00	\$29.30	0.3%
Bilbrew Rd	4.0	0.0	\$45.56	\$80.00	\$0.00	\$0.00	\$0.00	\$125.56	1.1%
Bill Presley Rd	4.0	0.0	\$48.88	\$0.00	\$0.00	\$0.00	\$0.00	\$48.88	0.4%
Branch Quarters Rd	4.0	0.0	\$56.68	\$0.00	\$0.00	\$0.00	\$0.00	\$56.68	0.5%
Branson Dr	1.0	0.0	\$10.30	\$20.00	\$0.00	\$0.00	\$0.00	\$30.30	0.3%
Branson Rd	1.0	0.0	\$10.30	\$20.00	\$0.00	\$0.00	\$0.00	\$30.30	0.3%
Brooks Ct	2.0	0.0	\$25.87	\$14.00	\$0.00	\$0.00	\$0.00	\$39.87	0.3%
Brown Dr	1.0	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.1%
Brown Rd E	8.0	0.0	\$82.40	\$0.00	\$0.00	\$0.00	\$0.00	\$82.40	0.7%
Brown Rd W	16.0	0.0	\$214.48	\$200.00	\$0.00	\$0.00	\$0.00	\$414.48	3.6%
Camden Ct	2.0	0.0	\$25.87	\$14.00	\$0.00	\$0.00	\$0.00	\$39.87	0.3%
Camden Park	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.3%
Cane Creek Rd	1.0	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.1%
Caroline Blvd	7.0	0.0	\$85.76	\$94.00	\$0.00	\$0.00	\$0.00	\$179.76	1.6%
Cedar Grove Ln	8.0	0.0	\$96.06	\$154.00	\$0.00	\$0.00	\$0.00	\$250.06	2.2%
Childress Ln	6.0	0.0	\$70.28	\$0.00	\$0.00	\$0.00	\$0.00	\$70.28	0.6%
Clarkdell Rd	1.0	0.0	\$10.30	\$19.00	\$0.00	\$0.00	\$0.00	\$29.30	0.3%
Clarkdell Rd Ext	9.0	0.0	\$111.33	\$0.00	\$0.00	\$0.00	\$0.00	\$111.33	1.0%
Cleo Clark Rd	2.0	0.0	\$24.96	\$40.00	\$0.00	\$0.00	\$0.00	\$64.96	0.6%
Conway Rd	1.0	0.0	\$10.30	\$20.00	\$0.00	\$0.00	\$0.00	\$30.30	0.3%
Cook Cobb Rd	1.0	0.0	\$10.30	\$70.00	\$0.00	\$0.00	\$0.00	\$80.30	0.7%
Cooper Rd	1.0	0.0	\$11.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11.33	0.1%
Crawford Rd	3.0	0.0	\$34.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34.93	0.3%
Dave Brown Rd	0.1	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.1%
Dewees Rd	2.0	0.0	\$24.48	\$40.00	\$0.00	\$0.00	\$0.00	\$64.48	0.6%
East Sowell Rd	2.0	0.0	\$22.45	\$0.00	\$0.00	\$0.00	\$0.00	\$22.45	0.2%
Fairview Park	1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	0.3%
Flora Park	1.0	0.0	\$12.00	\$20.00	\$0.00	\$0.00	\$0.00	\$32.00	0.3%
Gluckstadt Rd	18.0	0.0	\$222.00	\$40.00	\$0.00	\$0.00	\$0.00	\$262.00	2.3%
Goldman Dr	1.0	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.1%
Goodloe Rd	20.0	0.0	\$283.40	\$0.00	\$0.00	\$0.00	\$0.00	\$283.40	2.5%
Harris Rd	27.0	0.0	\$330.48	\$0.00	\$0.00	\$0.00	\$0.00	\$330.48	2.9%
Hartfield Dr	1.0	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.1%
								1	

January 29, 2013

	Labor Ho						0 1 1	Total Cont	%
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	70
Hawkins Rd	6.0	0.0	\$70.28	\$0.00	\$0.00	\$0.00	\$0.00	\$70.28	0.6%
Highland Colony Pkwy	1.0	0.0	\$10.30	\$19.00	\$0.00	\$0.00	\$0.00	\$29.30	0.3%
Hill Rd	3.0	0.0	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$30.90	0.3%
Holiday Rd	6.0	0.0	\$71.10	\$114.00	\$0.00	\$0.00	\$0.00	\$185.10	1.6%
Hwy 51	2.0	0.0	\$26.80	\$38.00	\$0.00	\$0.00	\$0.00	\$64.80	0.6%
Jackson Ridge Rd	4.0	0.0	\$44.90	\$0.00	\$0.00	\$0.00	\$0.00	\$44.90	0.4%
Kearney Park Rd	2.0	0.0	\$24.63	\$0.00	\$0.00	\$0.00	\$0.00	\$24.63	0.2%
Lake Ridge Dr	2.0	0.0	\$24.96	\$14.00	\$0.00	\$0.00	\$0.00	\$38.96	0.3%
Laura Dr	1.0	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.1%
Livingston Vernon Rd	7.0	0.0	\$82.52	\$76.00	\$0.00	\$0.00	\$0.00	\$158.52	1.4%
Lone Pine Rd	4.0	0.0	\$71.40	\$28.00	\$0.00	\$0.00	\$0.00	\$99.40	0.9%
Loring Rd	22.0	0.0	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	2.3%
Madison County Wide	16.0	0.0	\$214.24	\$0.00	\$0.00	\$0.00	\$0.00	\$214.24	1.9%
Mansell Rd	4.0	0.0	\$41.20	\$0.00	\$0.00	\$0.00	\$0.00	\$41.20	0.4%
Mcdougal Rd	3.0	0.0	\$37.44	\$60.00	\$0.00	\$0.00	\$0.00	\$97.44	0.8%
Mcmillon Rd	20.0	0.0	\$206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	1.8%
Moss Rd	2.0	0.0	\$35.70	\$14.00	\$0.00	\$0.00	\$0.00	\$49.70	0.4%
Mt Elam Rd	2.0	0.0	\$20.60	\$38.00	\$0.00	\$0.00	\$0.00	\$58.60	0.5%
	4.0	0.0	\$47.40	\$76.00	\$0.00	\$0.00	\$0.00	\$123.40	1.19
Mt Leopard Rd Mt Pilgrim Rd	8.0	0.0	\$93.30	\$0.00	\$0.00	\$0.00	\$0.00	\$93.30	0.89
	1.0	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.1%
Muscadine Path	16.0	0.0	\$225.20	\$0.00	\$0.00	\$0.00	\$0.00	\$225.20	2.09
North Livingston Rd	1.0	0.0	\$10.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10.49	0.19
North Old Canton Rd	3.0	0.0	\$37.44	\$60.00	\$0.00	\$0.00	\$0.00	\$97.44	0.89
O C Hunter Rd	3.0 4.0	0.0	\$48.88	\$0.00	\$0.00	\$0.00	\$0.00	\$48.88	0.49
Old 51 Rd	2.0	0.0	\$46.86 \$24.96	\$40.00	\$0.00	\$0.00	\$0.00	\$64.96	0.69
Old Canton Rd			\$24.90 \$10.30	\$20.00	\$0.00	\$0.00	\$0.00	\$30.30	0.39
Old Hwy 16	1.0	0.0 0.0	\$395.52	\$504.00	\$0.00	\$0.00	\$0.00	\$899.52	7.89
Old Shop Yard	24.0			\$38.00	\$0.00	\$0.00	\$0.00	\$64.80	0.69
Old Yazoo City Rd	2.0	0.0	\$26.80 \$24.48	\$40.00	\$0.00	\$0.00	\$0.00	\$64.48	0.69
Pat Luckett Rd	2.0	0.0		\$40.00	\$0.00	\$0.00	\$0.00	\$74.97	0.79
Pearl River Church Rd	3.0	0.0	\$34.97		\$0.00	\$0.00	\$0.00	\$5.67	0.0
Pine Grove Rd	0.5	0.0	\$5.67	\$0.00	\$0.00	\$0.00	\$0.00	\$56.68	0.5
Pisgah Bottom Rd	4.0	0.0	\$56.68	\$0.00		\$0.00	\$0.00	\$314.32	2.7
Potluck Rd	24.0	0.0	\$314.32	\$0.00	\$0.00	\$0.00	\$0.00	\$24.44	0.29
Pratt Rd	2.0	0.0	\$24.44	\$0.00	\$0.00		\$0.00	\$123.20	1.19
Railroad St	4.0	0.0	\$59.20	\$64.00	\$0.00	\$0.00 \$0.00	\$0.00	\$22.45	0.2
Ramage Rd	2.0	0.0	\$22.45	\$0.00	\$0.00			\$5.67	0.0
Rankin Rd	0.5	0.0	\$5.67	\$0.00	\$0.00	\$0.00	\$0.00	\$173.95	1.5
Renfroe Rd	7.0	0.0	\$124.95	\$49.00	\$0.00	\$0.00	\$0.00	\$1/3.93	1.3

		Labor Hou		Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Location		Regular	ОТ	Labor Cost	Eqp Cost					
Richmond Grove Rd		1.0	0.0	\$10.30	\$19.00	\$0.00	\$0.00	\$0.00	\$29.30	0.3%
Riley Williams Rd		9.0	0.0	\$105.78	\$0.00	\$0.00	\$0.00	\$0.00	\$105.78	0.9%
Robinson Rd		6.0	0.0	\$73.89	\$0.00	\$0.00	\$0.00	\$0.00	\$73.89	0.6%
Rocky Hill Rd		1.0	0.0	\$11.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11.33	0.1%
Ross Rd		1.0	0.0	\$11.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11.33	0.1%
Sharon Rd		6.5	0.0	\$91.29	\$78.00	\$0.00	\$0.00	\$0.00	\$169.29	1.5%
Shop		64.0	0.0	\$900.48	\$1,064.00	\$0.00	\$0.00	\$0.00	\$1,964.48	17.0%
Sonnys Rd		2.0	0.0	\$22.45	\$0.00	\$0.00	\$0.00	\$0.00	\$22.45	0.2%
Southampton Cir		2.0	0.0	\$25.87	\$14.00	\$0.00	\$0.00	\$0.00	\$39.87	0.3%
Spring Creek Rd		4.0	0.0	\$47.62	\$0.00	\$0.00	\$0.00	\$0.00	\$47.62	0.4%
St Charles Ave		4.0	0.0	\$47.40	\$76.00	\$0.00	\$0.00	\$0.00	\$123.40	1.1%
Steen Rd		1.0	0.0	\$10.30	\$20.00	\$0.00	\$0.00	\$0.00	\$30.30	0.3%
Stout Rd		8.0	0.0	\$82.40	\$100.00	\$0.00	\$0.00	\$0.00	\$182.40	1.6%
Stribling Rd		3.0	0.0	\$31.09	\$38.00	\$0.00	\$0.00	\$0.00	\$69.09	0.6%
Stump Bridge Rd		4.0	0.0	\$56.68	\$0.00	\$0.00	\$0.00	\$0.00	\$56.68	0.5%
Sulphur Springs Rd		1.0	0.0	\$11.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11.33	0.1%
Sutherland Rd		8.5	0.0	\$98.97	\$0.00	\$0.00	\$0.00	\$0.00	\$98.97	0.9%
Truitt Rd		1.0	0.0	\$11.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11.33	0.1%
Twelve Oaks Trace		1.0	0.0	\$10.30	\$19.00	\$0.00	\$0.00	\$0.00	\$29.30	0.3%
Tyler Ln		3.0	0.0	\$30.90	\$75.00	\$0.00	\$0.00	\$0.00	\$105.90	0.9%
Tyson Rd		2.0	0.0	\$24.48	\$40.00	\$0.00	\$0.00	\$0.00	\$64.48	0.6%
Virlilia Rd		2.0	0.0	\$20.60	\$38.00	\$0.00	\$0.00	\$0.00	\$58.60	0.5%
W Sowell Rd		2.0	0.0	\$22.45	\$0.00	\$0.00	\$0.00	\$0.00	\$22.45	0.2%
Way Rd		16.0	0.0	\$198.36	\$0.00	\$0.00	\$0.00	\$0.00	\$198.36	1.7%
Weisenberger Rd		5.5	0.0	\$64.28	\$110.00	\$0.00	\$0.00	\$0.00	\$174.28	1.5%
Whiddon Rd		2.0	0.0	\$28.66	\$0.00	\$0.00	\$0.00	\$0.00	\$28.66	0.2%
Willis Rd		6.0	0.0	\$70.28	\$0.00	\$0.00	\$0.00	\$0.00	\$70.28	0.6%
Yandell Rd		10.0	0.0	\$119.40	\$120.00	\$0.00	\$0.00	\$0.00	\$239.40	2.1%
Locations:	106	579.5	0.0	\$7,369.55	\$4,157.00	\$0.00	\$0.00	\$0.00	\$11,526.55	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Hauling Fuel

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

		Labor Hours				***		0 1	Total Cost	%
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	70
C. II. Diamana D.		8.0	0.0	\$190.72	\$152.00	\$0.00	\$0.00	\$0.00	\$342.72	18.2%
Cotton Blossom Rd		8.0	0.0	\$104.80	\$152.00	\$0.00	\$0.00	\$0.00	\$256.80	13.6%
Dewees Rd		12.0	0.0	\$157.20	\$228.00	\$0.00	\$0.00	\$0.00	\$385.20	20.5%
Feather Ln		4.0	0.0	\$52.40	\$76.00	\$0.00	\$0.00	\$0.00	\$128.40	6.8%
Finney Rd		8.0	0.0	\$104.80	\$152.00	\$0.00	\$0.00	\$0.00	\$256.80	13.6%
Old Yazoo City Rd		8.0	0.0	\$104.80	\$152.00	\$0.00	\$0.00	\$0.00	\$256.80	13.6%
Stokes Rd		8.0	0.0	\$104.80	\$152.00	\$0.00	\$0.00	\$0.00	\$256.80	13.6%
Sulphur Springs Rd		6.0	0.0	\$10-7.00	\$152.00			***************************************		
Locations:	7	56.0	0.0	\$819.52	\$1,064.00	\$0.00	\$0.00	\$0.00	\$1,883.52	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Equipment Operation

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

		Labor Ho	urs							0.4
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Brown Rd E		8.0	0.0	\$114.64	\$200.00	\$0.00	\$0.00	\$0.00	\$314.64	8.4%
Feather Ln		22.5	0.0	\$334.03	\$1,372.25	\$0.00	\$0.00	\$0.00	\$1,706.28	45.6%
Finney Rd		26.5	0.0	\$354.29	\$902.00	\$0.00	\$0.00	\$0.00	\$1,256.29	33.6%
Stump Bridge Rd		4.0	0.0	\$59.20	\$64.00	\$0.00	\$0.00	\$0.00	\$123.20	3.3%
Tithelo Rd		4.0	0.0	\$59.20	\$280.00	\$0.00	\$0.00	\$0.00	\$339.20	9.1%
Locations:	5	65.0	0.0	\$921.36	\$2,818.25	\$0.00	\$0.00	\$0.00	\$3,739.61	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Driving Truck

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

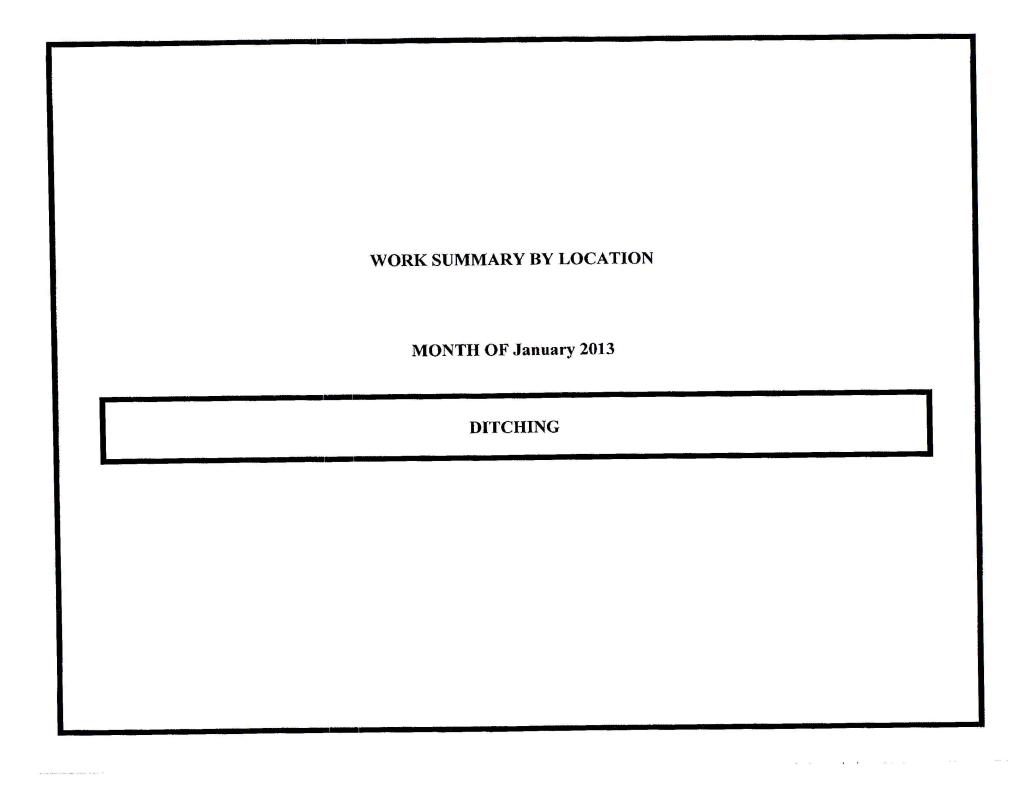
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Location	Labor Hov Regular	ırs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
D DIF	20.0	0.0	\$240.40	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,640.40	5.0%
Brown Rd E	56.0	0.0	\$720.56	\$3,920.00	\$0.00	\$0.00	\$0.00	\$4,640.56	14.1%
Brown Rd W	8.0	0.0	\$121.32	\$626.00	\$0.00	\$0.00	\$0.00	\$747.32	2.3%
Burns Rd	3.0	0.0	\$53.55	\$259.50	\$0.00	\$0.00	\$0.00	\$313.05	1.0%
Canton High School	1 No. 100	0.0	\$178.44	\$703.00	\$0.00	\$0.00	\$0.00	\$881.44	2.7%
Clarkdell Rd	12.0		\$697.80	\$3.920.00	\$261.42	\$0.00	\$0.00	\$4,879.22	14.9%
Feather Ln	56.0	0.0	\$1,829.86	\$10,037.50	\$122.57	\$0.00	\$0.00	\$11,989.93	36.5%
Finney Rd	129.0	0.0	\$1,829.86	\$907.00	\$0.00	\$0.00	\$0.00	\$1,085.44	3.3%
Goodloe Rd	12.0	0.0	1/5/1	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,319.68	4.0%
Madison County Wide	16.0	0.0	\$199.68		\$0.00	\$0.00	\$0.00	\$1,462.60	4.5%
Stump Bridge Rd	16.0	0.0	\$210.60	\$1,252.00	\$0.00	\$0.00	\$0.00	\$1,151.00	3.5%
Sulphur Springs Rd	12.0	0.0	\$179.00	\$972.00	2.0 % 2	\$0.00	\$0.00	\$772.80	2.4%
Tithelo Rd	12.0	0.0	\$148.80	\$624.00	\$0.00	\$0.00	\$0.00	\$1,326.00	4.0%
Virlilia Rd	16.0	0.0	\$206.00	\$1,120.00	\$0.00		\$0.00	\$329.92	1.0%
Waldrop Rd	4.0	0.0	\$49.92	\$280.00	\$0.00	\$0.00	\$0.00	\$313.05	1.0%
Yard	3.0	0.0	\$53.55	\$259.50	\$0.00	\$0.00	\$0.00	0.05	1.070
Locations: 15	375.0	0.0	\$5,067.92	\$27,400.50	\$383.99	\$0.00	\$0.00	\$32,852.41	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Ditching

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

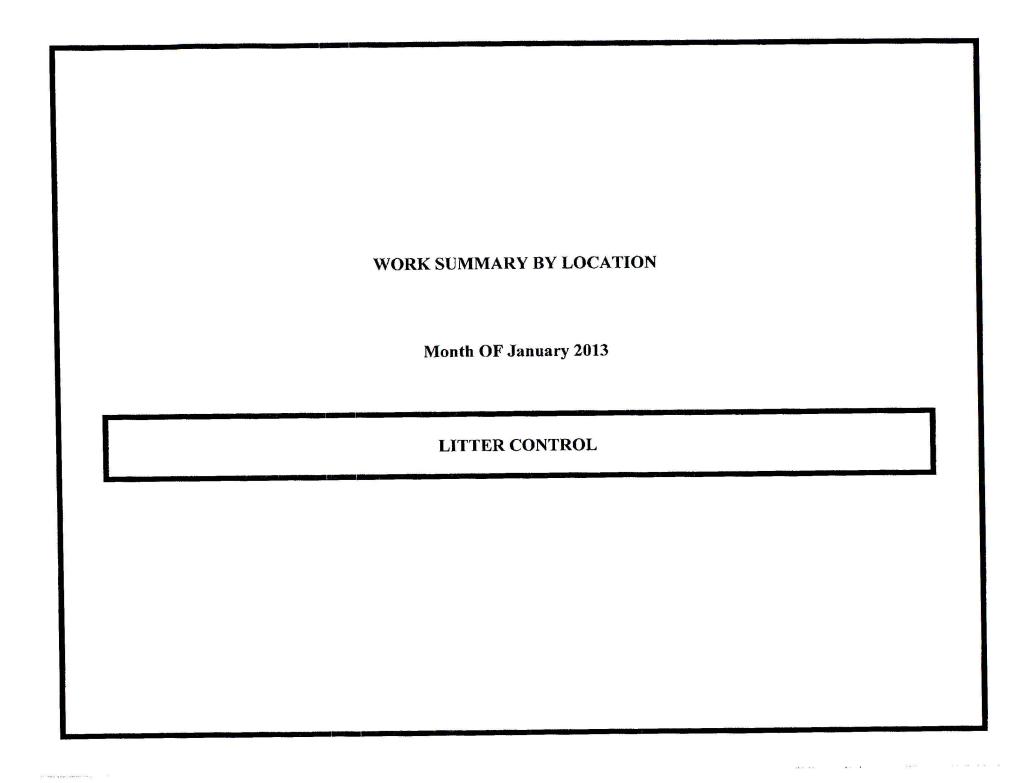
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

T		Labor Hours Regular OT		Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Brown Rd E Brown Rd W Finney Rd Stump Bridge Rd		16.0 24.0 32.0 8.0	0.0 0.0 0.0 0.0	\$197.52 \$346.24 \$496.40 \$131.84	\$1,280.00 \$896.00 \$1,668.00 \$320.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Ψ2,	23.3%
Locations:	4	80.0	0.0	\$1,172.00	\$4,164.00	\$0.00	\$0.00	\$0.00	\$5,336.00	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Litter Control

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

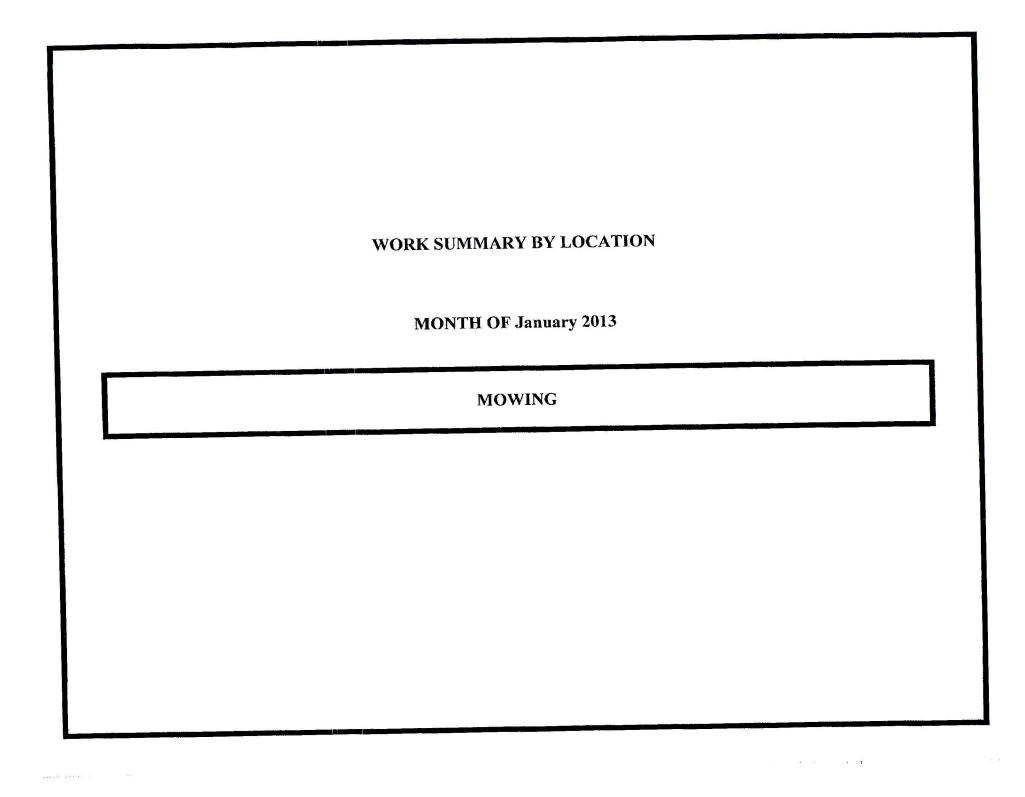
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Location	-	Labor Ho Regular	urs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
131B B 1		9.0	0.0	\$108.00	\$225.00	\$0.00	\$0.00	\$0.00	\$333.00	14.8%
A M Rogers Park		10.0	0.0	\$120.00	\$250.00	\$0.00	\$0.00	\$0.00	\$370.00	16.5%
Camden Park		1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	1.6%
Cedar Hill Rd			0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	1.6%
Denim Way		1.0		\$84.00	\$175.00	\$0.00	\$0.00	\$0.00	\$259.00	11.5%
Fairview Park		7.0	0.0	\$120.00	\$250.00	\$0.00	\$0.00	\$0.00	\$370.00	16.5%
Flora Park		10.0	0.0	\$48.00	\$100.00	\$0.00	\$0.00	\$0.00	\$148.00	6.6%
Gluckstadt Rd		4.0	0.0	2	\$50.00	\$0.00	\$0.00	\$0.00	\$74.00	3.3%
Hunt Ave		2.0	0.0	\$24.00	\$25.00	\$0.00	\$0.00	\$0.00	\$37.00	1.6%
Miggins Rd		1.0	0.0	\$12.00		\$0.00	\$0.00	\$0.00	\$37.00	1.6%
Mt Leopard Rd		1.0	0.0	\$12.00	\$25.00		\$0.00	\$0.00	\$37.00	1.6%
N. Railroad St		1.0	0.0	\$12.00	\$25.00	\$0.00	\$0.00	\$0.00	\$64.00	2.8%
Parkway East		2.0	0.0	\$24.00	\$40.00	\$0.00	100 tales 2 tale	\$0.00	\$113.92	5.1%
Railroad St		4.0	0.0	\$49.92	\$64.00	\$0.00	\$0.00		\$74.00	3.3%
Sharon Rd		2.0	0.0	\$24.00	\$50.00	\$0.00	\$0.00	\$0.00	\$256.80	11.4%
Shop		8.0	0.0	\$104.80	\$152.00	\$0.00	\$0.00	\$0.00	\$430.80	11.470
Locations:	15	63.0	0.0	\$766.72	\$1,481.00	\$0.00	\$0.00	\$0.00	\$2,247.72	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Mowing

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

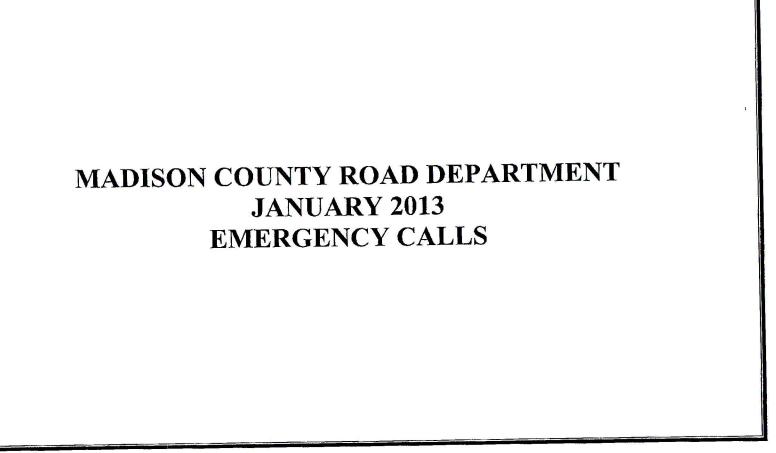
CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

T and the same		Labor Hours Regular OT		Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Burns Rd Culipher Ln Pat Cobb Rd		4.0 4.0 4.0 4.0	0.0 0.0 0.0 0.0	\$62.48 \$62.48 \$62.48 \$62.48	\$100.00 \$100.00 \$100.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$162.48 \$162.48 \$162.48 \$162.48	25.0% 25.0%
Raytown Rd Locations:	4	16.0	0.0	\$249.92	\$400.00	\$0.00	\$0.00	\$0.00	\$649.92	



Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Emergency Call Out

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Cost Summary B	y Location	Labor Hot		Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cotton Blossom Rd County Cox Ferry Rd Endris Rd Purvis Rd Virilila Rd		1.0 36.0 11.0 3.0 8.0 6.0	0.0 0.0 0.0 0.0 0.0 0.0	\$16.48 \$729.60 \$172.04 \$49.44 \$142.56 \$93.84	\$19.00 \$500.00 \$192.50 \$57.00 \$172.00 \$57.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$35.48 \$1,229.60 \$364.54 \$106.44 \$314.56 \$150.84	16.6% 4.8% 14.3% 6.9%
Locations:	6	65.0	0.0	\$1,203.96	\$997.50	\$0.00	\$0.00	\$0.00	\$2,201.46	

MADISON COUNTY ROAD DEPARTMENT JANUARY 2013 SOLID WASTE PICKUP

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Solid Waste Pickup

TASK TYPES All Task Types

TASK MODIFTERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

	Labor Hou	rs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Location	Regular				\$305.62	\$0.00	\$0.00	\$3,169.62	3.4%
Friday Route 12 Solid Waste	96.0	0.0	\$944.00	\$1,920.00	\$458.92	\$0.00	\$0.00	\$3,322.92	3.6%
Friday Route 16 Solid Waste	96.0	0.0	\$944.00	\$1,920.00	\$489.16	\$0.00	\$0.00	\$3,273.16	3.5%
Friday Route 2 Solid Waste	96.0	0.0	\$864.00	\$1,920.00	\$1,107.54	\$0.00	\$0.00	\$6,995.54	7.5%
Friday Route 3 Solid Waste	192.0	0.0	\$2,048.00	\$3,840.00	\$600.46	\$0.00	\$0.00	\$3,455.58	3.7%
Friday Route 4 Solid Waste	96.0	0.0	\$935.12	\$1,920.00	\$533.26	\$0.00	\$0.00	\$3,477.26	3.7%
Monday Route 1 Sollid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$564.20	\$0.00	\$0.00	\$4,155.32	4.5%
Monday Route 2 Solid Waste	120.0	0.0	\$1,191.12	\$2,400.00	\$566.16	\$0.00	\$0.00	\$3,510.16	3.8%
Monday Route 3 Solid Waste	96.0	0.0	\$1,024.00	\$1,920.00	\$343.98	\$0.00	\$0.00	\$2,471.98	2.7%
Monday Route 4 Solid Waste	72.0	0.0	\$688.00	\$1,440.00	\$568.68	\$0.00	\$0.00	\$3,352.68	3.6%
Monday Route 5 Solid Waste	96.0	0.0	\$864.00	\$1,920.00 \$1,440.00	\$426.02	\$0.00	\$0.00	\$2,634.02	2.8%
Monday Route 6 Solid Waste	72.0	0.0	\$768.00	\$3,360.00	\$675.92	\$0.00	\$0.00	\$5,747.92	6.2%
Thursday Route I Solid Waste	168.0	0.0	\$1,712.00	\$2,400.00	\$424.48	\$0.00	\$0.00	\$3,944.48	4.2%
Thursday Route 2 Solid Waste	120.0	0.0	\$1,120.00	\$3,840.00	\$852.60	\$0.00	\$0.00	\$6,740.60	7.3%
Thursday Route 3 Solid Waste	192.0	0.0	\$2,048.00	\$1,920.00	\$479.08	\$0.00	\$0.00	\$3,423.08	3.7%
Thursday Route 5 Solid Waste	96.0	0.0	\$1,024.00	\$3,360.00	\$1,464.96	\$0.00	\$0.00	\$6,536.96	7.0%
Tuesday Route 1 Solid Waste	168.0	0.0	\$1,712.00	\$2,880.00	\$1,027.46	\$0.00	\$0.00	\$5,443.46	5.9%
Tuesday Route 2 Solid Waste	144.0	0.0	\$1,536.00	\$2,400.00	\$828.66	\$0.00	\$0.00	\$4,428.66	4.8%
Tuesday Route 3 Solid Waste	120.0	0.0	\$1,200.00 \$768.00	\$1,440.00	\$509.74	\$0.00	\$0.00	\$2,717.74	2.9%
Tuesday Route 6 Solid Waste	72.0	0.0	SAC SE SECURIOR DE LA CONTRACTOR DE LA C	\$1,440.00	\$267.26	\$0.00	\$0.00	\$2,475.26	2.7%
Wednesday Route 2 Solid Waste	72.0	0.0	\$768.00	\$3,840.00	\$840.00	\$0.00	\$0.00	\$6,728.00	7.2%
Wednesday Route 3 Solid Waste	192.0	0.0	\$2,048.00	\$2,880.00	\$590.66	\$0.00	\$0.00	\$4,917.78	5.3%
Wednesday Route 4 Solid Waste	144.0	0.0	\$1,447.12	\$2,000.00	Ψ5,0.00				
Locations: 22	2,616.0	0.0	\$26,677.36	\$52,320.00	\$13,924.82	\$0.00	\$0.00	\$92,922.18	

Report Legend

REPORT NAME Activity Costs by Location - Summary

REPORTING DATES 01/01/2013 01/29/2013

LOCATIONS All Locations

LOCATION TYPES All Location Types

DISTRICTS All Districts

SURFACE TYPES All Surface Types

PAVEMENT TYPES All Pavement Types

ASSET CLASSES All Asset Classes

TASKS Limb Pickup

TASK TYPES All Task Types

TASK MODIFIERS All Task Modifiers

EMPLOYEES All Employees

CONTRACTORS All Contractors

PROJECTS All Projects

FUNDS All Funds

LOCATION FEATURE All Location Feature

Cost Summary By Locati	Labor Hou	rs		~ ~ .	Mat Cost	Con Cost	Overhead	Total Cost	%
Location	Regular	OT		Eqp Cost	dh cast		\$0.00	\$407.71	6.9%
	8.0	0.0	\$87.12	\$152.00	\$168.59	\$0.00 \$0.00	\$0.00 \$0.00		0.5%
Archie Cain Rd	1.0	0.0	\$10.89	\$19.00	\$0.00		\$0.00		4.8%
Bridge Water Dr	2.0	0.0	\$21.78	\$38.00	\$223.32	\$0.00	\$0.00	\$29.89	0.5%
Caroline Blvd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$149.45	2.5%
Cedar Hill Ln	5.0	0.0	\$54.45	\$95.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Cedar Hill Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00		\$24.45	0.4%
Cherry Hill Dr	0.5	0.0	\$5.45	\$19.00	\$0.00	\$0.00	\$0.00	\$172.51	2.9%
Circle Dr	1.0	0.0	\$10.89	\$19.00	\$142.62	\$0.00	\$0.00	\$29.89	0.5%
Clarkdell Rd		0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Cobbville Dr E	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89 \$29.89	0.5%
Coker Rd	0.1	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00		0.3%
Dave Brown Rd	1.0		\$5.45	\$9.50	\$0.00	\$0.00	\$0.00	\$14.95	
Debbie Dr	0.5	0.0	\$43.56	\$76.00	\$308.41	\$0.00	\$0.00	\$427.97	7.3% 1.0%
Deer Haven Dr	4.0	0.0	\$21.78	\$38.00	\$0.00	\$0.00	\$0.00	\$59.78	
Dover Ln	2.0	0.0		\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Easton Ct	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.59
French Branch	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.59
Germantown Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5
Gluckstadt Rd	1.0	0.0	\$10.89		\$0.00	\$0.00	\$0.00	\$29.89	0.5
Greyhawk Subdivision	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5
Hampton Crossing	0.1	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5
Harbor Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5
Hunters Row	1.0	0.0	\$10.89	\$19.00	\$0.00 \$0.00	\$0.00	\$0.00	\$29.89	0.5
	1.0	0.0	\$10.89	\$19.00		\$0.00	\$0.00	\$245.55	4.2
Johnstone Dr	2.0	0.0	\$21.78	\$38.00	\$185.77	\$0.00	\$0.00	\$36.82	0.6
Kehle Rd	1.0	0.0	\$17.82	\$19.00	\$0.00	\$0.00	\$0.00	\$89.67	1.5
Lake Castle Rd	3.0	0.0	\$32.67	\$57.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5
Lakeshore Dr	1.0	0.0	\$10.89	\$19.00	\$0.00		\$0.00	\$29.89	0.5
Launch Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$89.67	1.5
Laura Dr	3.0	0.0	\$32.67	\$57.00	\$0.00	\$0.00	\$0.00	\$539.26	9.2
Lorman Ln	5.0	0.0	\$89.10	\$95.00	\$355.16	\$0.00	\$0.00 \$0.00	\$29.89	0.5
Madison St	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00		\$29.89	
Meadowgreen Ln		0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$370.37	
Mullherrin Dr	1.0	0.0	\$54.45	\$95.00	\$220.92	\$0.00	\$0.00	\$29.89	
Noah Mill Rd	5.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	
Normandy Cir	1.0		\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89 \$29.89	
North Branch	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00		
North Deerfield Dr	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$36.82	
North Livingston Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	
Northshore Pointe	1.0	0.0	\$10.89 \$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.
Oil Mill Quarters Rd	1.0	0.0	\$10.69	Φ12.00	on the contract of the contrac				

January 29, 2013

[Labor Ho Reguiar	urs OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Location			\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Old Gin Cv	1.0	0.0	\$10.89	\$19.00	\$234.11	\$0.00	\$0.00	\$264.00	4.5%
Old Jackson Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Old Rice Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Pace St	1.0	0.0	\$10.89 \$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Pembroke Cir	1.0	0.0	1.4	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Pisgah Bottom Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Planters Cv	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Pocahontas Rd	1.0	0.0	\$10.89	\$19.00 \$19.00	\$0.00	\$0.00	\$0.00	\$36.82	0.6%
Purvis Rd	1.0	0.0	\$17.82	\$76.00	\$0.00	\$0.00	\$0.00	\$119.56	2.0%
Railroad St	4.0	0.0	\$43.56	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Robinson Springs Rd	1.0	0.0	\$10.89	\$19.00 \$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Sharpe Rd	1.0	0.0	\$10.89	\$19.00 \$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Stump Bridge Rd	1.0	0.0	\$10.89	\$76.00	\$0.00	\$0.00	\$0.00	\$119.56	2.0%
Sugar Hill St	4.0	0.0	\$43.56	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Sunset Cir	1.0	0.0	\$10.89		\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Talbot Ct	1.0	0.0	\$10.89	\$19.00 \$133.00	\$355.95	\$0.00	\$0.00	\$565.18	9.6%
Third Ave	7.0	0.0	\$76.23	and the contract of the contra	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Twin Lakes Dr	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	\$29.89	0.5%
Village East	1.0	0.0	\$10.89	\$19.00	9 400	\$0.00	\$0.00	\$340.01	5.8%
Waterford Ln	5.0	0.0	\$54.45	\$95.00	\$190.56	\$0.00	\$0.00	\$119.56	2.0%
West Deerfield Dr	4.0	0.0	\$43.56	\$76.00	\$0.00	\$0.00	\$0.00	\$59.78	1.0%
Westminster Ct	2.0	0.0	\$21.78	\$38.00	\$0.00	\$0.00	\$0.00	\$138.15	2.4%
Westside Dr	1.0	0.0	\$10.89	\$19.00	\$108.26		\$0.00	\$29.89	0.5%
Yandell Rd	1.0	0.0	\$10.89	\$19.00	\$0.00	\$0.00	\$0.00	Ψ27.07	3.57
Locations: 63	111.0	0.0	\$1,264.23	\$2,118.50	\$2,493.67	\$0.00	\$0.00	\$5,876.40	